



Snehalaya

Annual Report 2022-2023

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MESSAGE FROM FOUNDER & DIRECTOR



This year, we got well settled into our new premises. From setting up our computer centre fully to back to being able to organising events and celebrations for the PwIDDs, after a difficult COVID year to organising our first ever overnight picnic, it was a wonderful year with great memories.

We are very grateful to the PwIDDs who trust us with their care, their parents and guardians who continue to work with us to better their children's lives, the loving and caring staff & volunteers that dedicate their time and love, our sponsors whose continued support have made Snehalaya flourish each year and our various partners that enable us to improve PwIDDs life.

This report presents all our work throughout the financial year, as well as all these wonderful people who have been our backbone.

Olivia W. D'Souza
Founder & Director
Snehalaya



ABOUT US

Snehalaya - Centre for Persons in need of Special Care is a Thane based registered voluntary Non-Profit Non-Governmental Organization involved in the training, day care and rehabilitation of *Persons with Intellectual and Developmental Disabilities or Specially Abled or Differently Abled*.

Registered in January 2006, Snehalaya started activity in June 2007. Snehalaya accommodated up to 25 individuals in the previous year, all above the age of 16 years, under day-care and vocational skill development.

Snehalaya is a secular trust, with audited accounts till date, and is registered under Maharashtra Public Trust Act 1950, with Charity Commissioner, under Persons with Disability Act 1995 (now RPD Act 2016), and with The National Trust, Government of India, Delhi. Snehalaya is also, a member of Parivaar – National Confederation of Parents Association at the national level consisting of more than 300 members, and a member of Parivaar Sahyadri consisting of 48 members at State Level.

Snehalaya provides a safe space for individuals with intellectual and developmental disabilities, after graduating from special schools (i.e., post 18, or some cases 15). We aim to help exploring their potential and abilities, so they can channelise and utilise them to its fullest.

VISION

An improved quality of life, and a world of opportunities for Intellectually Challenged individuals.

To provide individuals with special needs a sense of belonging through compassion and care, an enhanced self-esteem through vocational and life-skills training, and a meaningful dignified life through streamlined societal integration.

MISSION

VALUES

Compassion | Commitment | Care | Dedication | Integrity



WHAT WE DO

Personality Development

Education in self grooming, personal hygiene, basic physical exercises, as well as elementary education

Skill Training

Computer & Vocational Training

Paraprofessional Intervention

National Institute for the Empowerment of Person with Intellectual Disability (NIEPID) intervention services, access to therapists and other professionals

Guidance & Counselling for Parents

Numerous government schemes, through seminars, one-on-one meetings, Niramaya Health Insurance formalities, and NIOS

Respite & Residential Centre (Upcoming)



OUR PARTNERS



HIGHLIGHTS OF THE YEAR

o April 2022: We inaugurated our full fledged computer section. Headed by a physically challenged person, Ms. Jyoti Wani. Snehalaya is very proud to have her and she has completed her MS in CIT. The centre will provide PwIDDs a chance to improve their skills and grab remote online opportunities



such as data entry. To start of with, the centre has taken charge of enrolling *Nirmaya*, enrolling legal guardianship and enrolling UDIDS online. Also, our partnership with AMBA foundation, enables online training of PwIDDS in centre.

o 07th April 2022: Special Olympics Bharat (SOB) organised a medical camp for special children of all schools registered with them.



o 26th April 2022: NIEPID Assessments organized In Snehalaya.



o April 2022: Rs. 5,453/- donated by students of a college in name of SORT Visit. They wanted to know about our NGO and the cause.

- o *11th July 2022:* Jivdaya Group, Thane donated a cupboard, and a microwave to Snehalaya. They also sponsored lunch to the PwIDDs at Snehalaya premises.



- o *12th July 2022:* Inner Wheel Club of Thane Garden City donated Rs.5000/- for folding tables for Snehalaya. We also celebrated birthday of Dr. Gupte, a member of the club.
- o *30th July 2022:* Administered Booster vaccination to PwIDDs, staff and parents. Total 44 coveshield and 4 covaxin were administered. Mrs. Kavita Nikam, coordinated with TMC for Snehalaya, Thane.



- o *1st week of August 2023:* Mrs. Neeta Muranjan of Bhakti Plus donated the carpet and got it fixed in our computer section. Snehalaya is extremely grateful to her and her husband.



- o 27th August 2022: Celebrated **Foundation Day** in a hall at St. John the Baptist Church Pavillion, Thane. The date is birthday of Elvis, our founder Olivia's son. Cultural activities were held and snacks were distributed to all students and parents.



- o 5th Septemeber 2022: **Teacher's Day** was celebrated by felicitating Snehalaya's wonderful teacher with gifts in kind and cash. Inner Wheel Club of Thane West also felicitated our staff.



- o 8th September 2022: We celebrated **Girl Day** by felicitating all our girl students with a rose.



- o 19th September 2022: We visited Mount Mary, Bandra with PwIDDs, their parents and our staff. This is our regular outing every year.



Children and staff at Mount Mary



Parents at Mount Mary

- o 25th September 2022: AGM of Parivaar Sahyadri was held at Latur, and was attended by our founder Olivia and volunteer teacher Sylvia. In the elections of core committee, Olivia was elected as the Treasurer for Parivar Sahyadri.



- o 15th-16th October 2022: The Regional Parents Meet of Parivaar Sahyadri held at Vashi, was attended by Snehalaya members and 6 parents.



- o 20th October 2022: Snehalaya organised a Diwali stall at Hutamaki Paper Products Ltd., Thane.



- o 29th October 2022: Snehalaya organised a Stall at St. John.

- o *11th November 2022:* Attended Parivaar NCPO Elections and National Parents meet at Trissur, Kerala. 2 Parents and 2 children attended from Snehalaya.



- o *24th December 2022:* Snehalaya organised a Christmas themed stall at Bayers, Thane.



- o *26th January 2023:* **Republic day** was celebrated at Snehalaya. Mr. And Mrs Bagga from a gala of Ganatra Estate were the Chief Guest this time. All parents and children were present, and the PwIDDs prepared a dance performance. Lajim was used by our children in their dance.



- o 29th January 2023: Snehalaya organized a customised wheelchair for an intellectually and physically challenged boy from Thane, on occasion of New year by Snehalaya.



- o 2nd-3rd February 2023: Snehalaya organised its first ever overnight picnic at Rudra Resort, Kolad, Roha. All parents and their children of Snehalaya enjoyed their hearts out. Everyone loved the buffet food and we all rediscovered ourselves amidst nature and tranquility. Sincere word of thanks to the whole management team of Rudra. The resort and surrounding area was super clean and had a beautiful ambience.





o *24th February 2023:* Innerwheel Club of Thane Hills distributed 4 beautiful wheelchairs to the intellectually challenged who needed them. Snehalaya coordinated and got them to distribute. Children were indeed very happy. It was a pleasure to see them so happy. Parents are very grateful to the innerwheel club of thane hills team. God bless the team!



o *11th-12th March 2023:* 7th SAFI National Convention was held at ETC School, Vashi. Self Advocates Forum of India held their election process and finalised 11 members of its executive committee. All participants were given certificate of appreciation and a lovely gift to all self advocates. Thorough excitement was in the air. Snehalaya self advocate also went ahead to contest the elections. 12 self advocates from Snehalaya participated in the process. The entire process was organised by Parivaar NCPO. Mr. Pankaj Maru, President and his team, CBM - our international support partner, NIEPID and team, and Parivaar Sahyadri as host team were all present. The 11 member team will now be active for 3 years.

4 Tuesday, 14 March 2023

National Convention of Self Advocates Forum of India concludes



By Chandrashekhar Hendve

The two day National Convention of Self Advocates' Forum of India (SAFI) concluded on Sunday at the Education Training and Service Centre, ETC, Vashi, Navi Mumbai. In a press release the National Coordinator of SAFI, Mr P.S. Burde informed that SAFI is the only registered organization of Persons with Intellectual and Developmental Disabilities across the country and having its presence in 31 states. The convention was organised by Parivaar, National Confederation of Parents Organizations in association with CBM, National Institute of Empowerment of Persons with Intellectual Disability and Municipal Corporation of Navi Mumbai.

Dr Sara Verughese, Managing Trustee of CBM India in her inaugural speech said that CBM has always been with SAFI in promoting their empowerment and livelihood to make them self-sustainable. Dr. Pankaj Maru, National President, Parivaar expressed the commitment of PARIVAAR for spreading SAFI movement across the country and supported the Govt. of India in developing mentors for giving the training to PwIDDS to make them self-advocates. The 2 days convention was inaugurated by the guests including Ms Aditi Verma, National President SAFI, Mr Shiva Shrestha, Asia Pacific representative of Inclusion In-

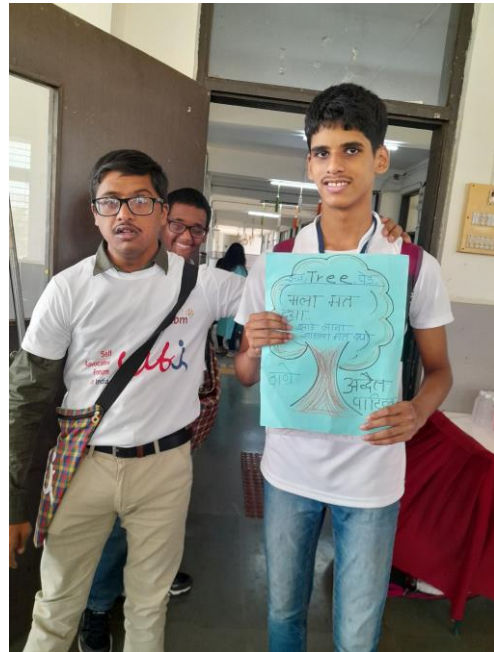
ternational, Dr. Yogesh Dubey, Chairman Bhartiya Vikas Sansthan, Dr Ravi Prakash Singh, Incharge, Regional Centre, NIEPID, Anand Mehta, Prominent Motivational speaker. Ms Aditi Verma, President, Self Advocates' Forum of India narrated the progress of self advocacy movement and how Self Advocates' Forum of India has evolved from a small group of persons with Intellectual Disabilities to a National organization.

Over 300 persons with Intellectual and Developmental Disabilities and their supporters from 21 states participated in the convention.

The theme of this year's Convention was "With Us Not For Us". Some of the Self Advocates spoke on the theme and expressed their opinion.

The two day convention had the General Assembly of self advocates Forum of India in the form of Annual General Meet, Open house session. During this session Self Advocates engaged in Livelihood Project being implemented in some states have shared their experience. The election of the new Executive Council of SAFI was also held during the convention.

There was a planetary session that provided experiential knowledge to self advocates for team building, leadership, social inclusion and participation. Mr. Amit Patle elected as new President of SAFI by the Self Advocates.



- o 21st March 2023: World Down Syndrome Day was celebrated by Snehalaya. Rangoli was made at the centre, with PwIDDS helping the teachers. Snehalaya premises was decorated in yellow and blue, and a rally was organised in area, spreading awareness. All parents and PwIDDS participated with great enthusiasm.





STATEMENT OF FINANCIAL POSITION



S.S. Patwardhan & Co.

CHARTERED ACCOUNTANTS

REPORT OF THE AUDITORS

We have examined the attached Balance Sheet of SNEHALAYA CHARITABLE TRUST as on 31st March 2023 and the Income and Expenditure Account for the year ended 31st March 2023 as per the provisions of THE BOMBAY PUBLIC TRUST ACT, 1950 and report that: -

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
 2. In our opinion and to the best of our information and explanation given to us, the said accounts are in agreement with the books of accounts and give a true and fair view : -
 - a) In case of The Balance Sheet, of the State of affairs of the Trust as on 31st March, 2023.
- AND
- b) In case of Income and Expenditure account, of the Surplus of the Trust for the year ended 31st March, 2023.

FOR S. S. PATWARDHAN & CO.
CHARTERED ACCOUNTANTS

S.S. Patwardhan

Shekhar. S. PATWARDHAN

Partner

M. No. 106547

UDIN:23106547BGQLEH2776

PLACE: DOMBIVLI
DATED: 18/08/2023

THANE OFFICE : 102, First Floor, Arman Resi., Rutu Park, Service Road, Golden Dyes Naka, Thane (W) - 400 601
Off.No.+ 91-22-2170098

DOMBIVLI OFFICE : 3, Moreswar C.H.S., Near TJSB Sahakari Bank, Char Rasta, R.P.Road, Ramnagar, Dombivli (E) - 421 201

Off.No.+ 91-251-2863931

E-mail : shekharpatwardhan@rediffmail.com



S. S. PATWARDHAN & CO.

CHARTERED ACCOUNTANTS

03, Moreshwar CHS,
Dr.R.P.Road, Char Rasta
Dombivli (East) - 421201

THE BOMBAY PUBLIC TRUST ACT 1950 , SCHEDULE IX. (Vide Rule 14(1))

Statement of income liable to contribution for the year ending 31.03.2023

Name of the Public Trust :- SNEHALAYA CHARITABLE TRUST

Registration No.: Registration No. E/4027 dt 28-02-2006

	Rs.	P.	Rs.	P.
I. INCOME AS SHOWN IN THE INCOME AND EXPENDITURE ACCOUNT (SCHEDULE IX)			21,92,300.15	
II. ITEMS NOT CHARGEABLE TO CONTRIBUTION UNDER SECTION 58 AND RULE 32				
(i) Donation received from other Public Trusts and Dharmaday.			-	
(ii) Grants by Government and Local authorities...			-	
(iii) Interest on Sinking or Depreciation Fund.....			-	
(iv) Amount spent for the purpose of secular Education..			13,36,081.00	
(v) Amount spent for the purpose of Medical relief.....			-	
(vi) Amount spent for the purpose vaterinary treatment of animals. (Ambulance)			-	
(vii) Expenditure incurred from donations for relief of distress caused by scarcity,drought,flood fire or other natural calamity.			-	
(viii) Deductions out of income from lands used for agricultural purposes:-				
(a) Land Revenue and Local Funds Cess			-	
(b) Rent payable to superior landlord			-	
(c) Cost of productions, if lands are cultivated by the trust.			-	
(ix) Deduction out of income from lands used for non-agricultural purposes:-				
(a) Assessment Cesses and other Government or Municipal taxes.			-	
(b) Ground rent payable to the superior landlord.			-	
(c) Insurance premia.			-	
(d) Repairs at 10 percent of gross rent of building.			-	
(e) Cost of collection at 4 percent of gross rent of building let out.			-	
(x) Cost of collection of income or receipts from securities, stocks,etc.at 1 percent of such income.			21,923.00	
(xi) Deduction on account of repairs in respect of building not rented and yielding no income, at 10 percent of the estimated gross annual rent.				
Gross Annual Income Chargeable to contribution Rs.			8,34,296.15	

Certified that while claiming deductions admissible under the above schedule, the Trust has not claimed any amount twice,either wholly against any of the items mentioned in the Schedule which have the effect of double deduction.

Trust Address:
22/5A
PEREIRA NAGAR CHS LTD
KHOPAT, THANE WEST

Dated:- 18/08/2023

S. S. Patwardhan & Co.
Chartered Accountants

S. S. Patwardhan

CA Shekhar S. Patwardhan
Partner

Membership No. 106547
UDIN: 23106547BGOI FH2776

Trustees
[Signature]



03 Moreshwar CHS
Near TJSB Bank
Char Rasta Dombivli East 421201

SCHEDULE (VIII) (Vide Rules 17 (1))

Name of the Public Trust :- SNEHALAYA CHARITABLE TRUST
Registration No. E/4027 dt 28-02-2006

BALANCE SHEET AS AT 31ST MARCH 2023

FUNDS & LIABILITIES	Rs.	Rs.	PROPERTIES & ASSETS	Rs.	Rs.
Trust & Corpus Fund Add: Additions During the Year	15,27,250.00	15,27,250.00	Immovable Properties (As per Schedule A)		8,35,414.00
Advance from Trustee for Expense			Other Movable Properties		
Other Earmarked Funds Add: Addition during Year	18,75,000.00 5,00,000.00	23,75,000.00	Investments		31,85,930.05
Current Liabilities Audit Fees	5,900.00		Deposits And Loans & Advances		
Sundry creditors	24,250.00		TDS Receivable 2019-2020	17,410.40	
Account Writing charges	17,500.00		TDS Recoverable 2020-2021	11,782.64	
Retention Money	27,329.00	74,979.00	TDS Receivable 2021-2022	14,028.50	
Income & Expenditure Account Balance as per Last Balance Sheet	4,31,838.02		TDS Receivable 2022-2023	15,617.40	58,838.94
Add: Surplus as per income & Expenditure A/C	2,60,362.15	6,92,200.17	Cash and Bank Balances		
			Savings Account with AXIS BANK	4,64,750.42	
			Savings Account with HDFC BANK	1,12,714.76	
			Cash in hand	11,781.00	5,89,246.18
TOTAL RS.		46,69,429.17	TOTAL RS.		46,69,429.17

Dated:- 18/08/2023

(Signature)
Trustees



For Snehalaya Charitable Trust
Trustees

The above Balance Sheet to the best of my/our belief contains a true account of the Funds and Liabilities and of the Property and Assets of the Trust.

S. S. Patwardhan & Co.
Chartered Accountants

(Signature)

CA Shekhar S. Patwardhan
Partner
Membership No. 106547
UDIN: 23106547BGQLEH2776



S. S. PATWARDHAN & CO.
CHARTERED ACCOUNTANTS

THE SNEHALAYA CHARITABLE TRUST
SCHEDULE (VIII) (Vide Rules 17 (1))

03 Moreswar CHS
Near TJSB Bank
Char Rasta Dombivli East 421201

Name of the Public Trust :- SNEHALAYA CHARITABLE TRUST
Registration No. E/4027 dt 28-02-2006

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31/03/2022

EXPENDITURE	Rs.	Rs.	INCOME	Rs.	Rs.
To Expenditure in Respect of Properties			By Income From Other Sources		
To Establishment Expenses			Fee Received	7,16,300.00	
To Expenditure on the objects of Trust			Donation Received	12,14,792.00	
To Depreciation			Bank Interest	18,442.00	
To Transfer to Renovation Fund			Donation Received National Trust	4,000.00	
To Surplus Carried over to Balance Sheet			Niramaya	82,600.00	
			Fixed Deposit Interest	1,56,166.15	
				-	21,92,300.15
TOTAL RS.		21,92,300.15	TOTAL RS.		21,92,300.15

Dated 18-08-2023

(Signature)
(Signature)

For Snehalaya Charitable Trust
Trustees



The above Balance Sheet to the best of my/our belief contains a true account of the Funds and Liabilities and of the Property and Assets of the Trust.

S. S. Patwardhan & Co.
Chartered Accountants

(Signature)

CA Shekhar S. Patwardhan
Partner

Membership No. 106547
UDIN: 23106547BGQLEH2776

SNEHALAYA CHARITABLE TRUST
SCHEDULE OF FIXED ASSETS
SCHEDULE A

STATEMENT OF FIXED ASSETS AS ON 31-03-2023

PARTICULARS	RATE	OP. BAL. 1-4-2022	ADDITIONS DURING YEAR	DEDUCTIONS DURING YEAR	TOTAL	DEPRECIATION	CL. BAL. 31-03-2023
Furniture & Fixtures	10%	1,11,423.00	1,43,269.00	-	2,54,692.00	18,305.00	2,36,387.00
Acquaguard	10%	6,375.00	-	-	6,375.00	638.00	5,737.00
CC TV	10%	1,38,030.00	-	-	1,38,030.00	13,803.00	1,24,227.00
Computer & Printer	40%	29,143.00	-	-	29,143.00	11,657.00	17,486.00
Laptop	40%	1,094.00	-	-	1,094.00	438.00	656.00
Machinery Tissue Napkins	15%	27,348.00	-	-	27,348.00	4,102.00	23,246.00
Office Equipments	10%	24,266.00	10,915.00	-	35,181.00	2,973.00	32,208.00
Samsung DVD	10%	1,341.00	-	-	1,341.00	134.00	1,207.00
Sewing Machine	10%	1,549.00	-	-	1,549.00	155.00	1,394.00
Air Conditioners	10%	85,331.00	-	-	85,331.00	8,533.00	76,798.00
Renovation of Premises	10%	3,22,112.00	-	-	3,22,112.00	32,211.00	2,89,901.00
Projector Screen	10%	10,925.00	-	-	10,925.00	1,093.00	9,832.00
Inverter	10%	18,150.00	-	-	18,150.00	1,815.00	16,335.00
TOTAL		7,77,087.00	1,54,184.00	-	9,31,271.00	95,857.00	8,35,414.00



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ASSOCIATES

Trustees

Mrs. Olivia W. D'Souza	<i>Founder, Parent & Managing Trustee</i>
Ms. Bernadette Pimenta	<i>Trustee (Educator)</i>
Mrs. Amala Stanley	<i>Parent & Trustee (Also an Educator)</i>
Mr. J. M. Puthran	<i>Treasurer</i>
Mrs. Maya Palekar	<i>Parent & Trustee</i>
Mrs. Sharmila Yadav	<i>Parent & Trustee</i>
Mr. Jawed Shaikh	<i>Trustee</i>

Staff

Mrs. Sumita Bait	<i>Team Assistant</i>
Ms. Jyoti Wani	<i>Team Assistant</i>
Mrs. Pearly T. Kunjavu	<i>Team Assistant</i>
Mrs. Manisha Shinde	<i>Helper</i>
Mrs. Sonal Gurav	<i>Helper</i>

Volunteers

Mrs. Sharmistha Sanyal
Mrs. Sylvia V. Devarbhavi
Ms. Ishika Kollam
Mr. Saurabh Karlekar
Mr. Sumukh Pote



Snehalaya Charitable Trust

22/5A, Pareira Nagar CHS, Khopat, Thane 400 601

www.snehalayango.org | www.facebook.com/SnehalayaTrust | snehalaya2007@rediffmail.com

Mrs. Olivia W. D'Souza +91-9869547241 /+91- 9820484581