



Annual Report

2021-2022

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MESSAGE FROM FOUNDER & DIRECTOR



After opening Snehalaya premises again in March 2021, we have been able to not only support PWIDDs at our location, but also conduct various donation drives to support the community as it recovers from the pandemic.

This year, we also successfully shifted our base to a new and permanent location within the Ganatra Industrial Estate Premises Co-op. Society Ltd., in Thane. Since inception, Snehalaya has been operating out of temporary locations. The new location is going to be a permanent base for Snehalaya, allowing Snehalaya to redirect rental funds towards providing better care and facilities to PwIDDs at our centre.

This report presents all our work throughout the financial year, as well as people who have been involved with us.

I am extremely grateful to our sponsors, trustees and volunteers, and partner NGOs that we worked with this year to make our programmes successful.

Olivia W. D'Souza
Founder & Director
Snehalaya



ABOUT US

Snehalaya - Centre for Persons in need of Special Care is a Thane based registered voluntary Non-Profit Non-Governmental Organization involved in the training, day care and rehabilitation of *Persons with Intellectual and Developmental Disabilities or Specially-Abled or Differently Abled*.

Registered in January 2006, Snehalaya started activity in June 2007. Snehalaya accommodated up to 25 individuals in the previous year, all above the age of 16 years, under day-care and vocational skill development.

Snehalaya is a secular trust, with audited accounts till date, and is registered under Maharashtra Public Trust Act 1950, with Charity Commissioner, under Persons With Disability Act 1995 (now RPD Act 2016), and with The National Trust, Government of India, Delhi. Snehalaya is also, a member of Parivaar – National Confederation of Parents Association at the national level consisting of more than 300 members, and a member of Parivaar Sahyadri consisting 48 members at State Level.

Snehalaya provides a safe space for individuals with intellectual and developmental disabilities, after graduating from special schools (i.e., post 18, or some cases 15). We aim to help exploring their potential and abilities, so they are able to channelise and utilise them to its fullest.

VISION

An improved quality of life, and a world of opportunities for Intellectually Challenged individuals.

To provide individuals with special needs a sense of belonging through compassion and care, an enhanced self-esteem through vocational and life-skills training, and a meaningful dignified life through streamlined societal integration.

MISSION

VALUES

Compassion | Commitment | Care | Dedication | Integrity

WHAT WE DO

Personality Development

Education in self grooming, personal hygiene, basic physical exercises, as well as elementary education

Skill Training

Computer & Vocational Training

Paraprofessional Intervention

National Institute for the Empowerment of Person with Intellectual Disability (NIEPID) intervention services, access to therapists and other professionals

Guidance & Counselling for Parents

Numerous government schemes, through seminars, one-on-one meetings, Niramaya Health Insurance formalities, and NIOS

Respite & Residential Centre (Upcoming)



OUR PARTNERS



HIGHLIGHTS OF THE YEAR

o *19th June 2021*: Snehalaya Charitable Trust arranged a Covid-19 Vaccination Camp for our students, in collaboration with Thane Corporator Mrs. Nandini Vichaare.

We are extremely grateful to Mr. Rajan Vichaare (MP), Mrs. Nandini Vichaare (Corporator), Dr. Khushboo and all medical and other staff that helped this camp to be a success.

Over 35 18+ PWIDDs were vaccinated at the camp, with first dose of Covishield vaccine.



o *19th August 2021*: Snehalaya donated tarpaulins and raincoats to few PWIDDs and their families in Dombivli, for rain relief.

o *24th August 2021*: Snehalaya organized IQ Assessments at New English School, Naupada, inviting team from NIEPID, Kharghar. On the day, 44 children registered, and 21 children were assessed. Snehalaya is sincerely grateful to Mr. Turukmane, the headmaster and his staff teachers, Mr. Akhadmal and Mr. Ghotane, and NIEPID Team for the success of the camp.



- o *1st September 2021:* Snehalaya, in collaboration with CBM, an International partner of PARIVAAR (National Confederation of Parents Association), donated ration kits to the under privileged families of PwIDDs. 29 families in Thane and 36 families in Dombivli were provided with ration kits towards Covid relief. Strong gratitude for Cdr. Shrirang Bijur (PARIVAAR President) and Mr. P.S Burde (PARIVAAR Gen Secretary).



- o *2nd and 7th September 2021:* NIEPID IQ assessments were organised by Snehalaya for 26 students at Jidd Special School.



o 23rd September 2021: Second dose of Covid vaccine Coveshield was administered for our special children, with the help of Ms. Kavita Nikam, Social worker, from Mukund, and ABM Samaj Prabodhhan Santha, Kalyan. Vaccine was provided by TMC and transport to most parents was provided by ABM.



o 23rd & 26th November 2021: NIEPID Assessments were organised at Dombivli for 40 children. Assessment was done by Mrs. Vidya Rumde. Snehalaya sincerely thanks AWMH, at Kasturi baug, Dombivli East for providing their rooms for assessments.



- o *20th December 2021*: Snehalaya officially shifted its base to a permanent new location in Ganatra Industrial Estate, and held an Innaugration Ceremony. Snehalaya is blessed to have shifted to this location this year, thanks to each one of our sponsors, trustees, volunteers, parents of the students and our lovely students.



We club and angels – Pantry sponsors



Parents of students



Our Trustees



Our main sponsors

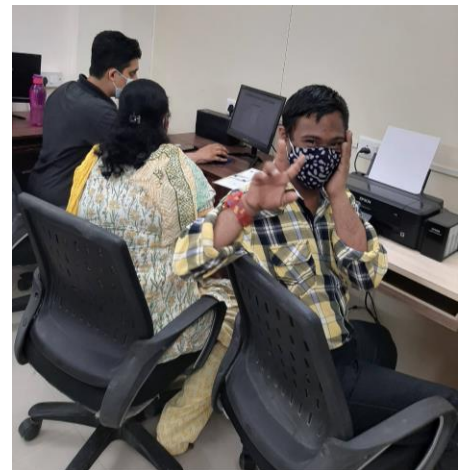
- o *12th January 2022*: Legal Guardianship workshop at Snehalaya, Thane. Mr. Satish Dhurat, President of Jagruti Palak Sanstha, Thane, was the Resource Person. Around 20 parents attended the workshop.



- o *11th February 2022:* Fresh NIEPID IQ Assessments were done for 12 students required for mandatory UDID cards.
- o *14th February 2022:* Valentines day celebrations and also Martyrs day observed.



- o *17th February 2022:* Snehalaya organised a camp to complete online UDID registration for number of children free of cost.



- o *25th February 2022:* NIEPID Assessments done for purpose of UDID for 13 children.



o *1st March 2022:* 6 children were assessed by NIEPID at their homes, since it was difficult for them to travel. Their UDID registration was also done online and they will be sent to VS General Hospital, Tembi Naka, Thane for further processing. Snehalaya is grateful to Mr. Siddh, the social worker associated with the hospital for the collaboration.



o *5th March 2022:* New ACs fixed at our shifted base, contributed by families of our 2 students Mohit and Pranjal.



o *8th March 2022:* International Women’s Day was celebrated at Snehalaya. All teachers, parents and lady students were felicitated with a rose flower and snacks were distributed to all. A parent who was admired for the way she brought up her special girl was also felicitated for her most courageous and patience in bringing up her child who was deaf since birth and also mentally challenged. Now she is 21 years and is able to hear and understand and much much better than most of our children in Snehalaya. It was a very joyous celebration.



o *16th March 2022:* A pre-loved Casio keyboard was donated by our Volunteer and she also have started teaching the PwIDDs. She and her family also donated 2 old ACs. ACs are a requirement in place like ours, as they are Galas on 2nd floor.



STATEMENT OF FINANCIAL POSITION



S.S. Patwardhan & Co.

CHARTERED ACCOUNTANTS

REPORT OF THE AUDITORS

We have examined the attached Balance Sheet of SNEHALAYA CHARITABLE TRUST as on 31st March 2022 and the Income and Expenditure Account for the year ended 31st March 2022 as per the provisions of THE BOMBAY PUBLIC TRUST ACT, 1950 and report that: -

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
 2. In our opinion and to the best of our information and explanation given to us, the said accounts are in agreement with the books of accounts and give a true and fair view : -
 - a) In case of The Balance Sheet, of the State of affairs of the Trust as on 31st March, 2022.
- AND
- b) In case of Income and Expenditure account, of the Surplus of the Trust for the year ended 31st March, 2022.

FOR S. S. PATWARDHAN & CO.
CHARTERED ACCOUNTANTS



S.S. Patwardhan

Shekhar. S. PATWARDHAN
Partner
M. No. 106547

UDIN:22106547AVOMCW3205

PLACE: DOMBIVLI
DATED: 27/09/2022

THANE OFFICE : 102, First Floor, Arman Resi., Rutu Park, Service Road, Golden Dyes Naka, Thane (W) - 400 601
Off.No.+ 91-22-2170098

DOMBIVLI OFFICE : 3, Moreshwar C.H.S., Near TJSB Sahakari Bank, Char Rasta, R.P.Road, Ramnagar, Dombivli (E) - 421 201
Off.No.+ 91-251-2863931

E-mail : shekharpatwardhan@rediffmail.com

S. S. PATWARDHAN & CO.
CHARTERED ACCOUNTANTS

03, Moreshwar CHS,
Dr.R.P.Road, Char Rasta
Dombivli (East) - 421201

THE BOMBAY PUBLIC TRUST ACT 1950 , SCHEDULE IX.
(Vide Rule 14(1))

Statement of Income liable to contribution for the year ending 31.03.2022

Name of the Public Trust :- SNEHALAYA CHARITABLE TRUST

Registration No.: Registration No. EM027 dt 28-02-2006

	Rs.	P.	Rs.	P.
I. INCOME AS SHOWN IN THE INCOME AND EXPENDITURE ACCOUNT (SCHEDULE IX)			6,66,754.00	
II. ITEMS NOT CHARGEABLE TO CONTRIBUTION UNDER SECTION 58 AND RULE 32				
(i) Donation received from other Public Trusts and Dhamadey.			-	
(ii) Grants by Government and Local authorities...			-	
(iii) Interest on Sinking or Depreciation Fund.....			-	
(iv) Amount spent for the purpose of secular Education..			-	
(v) Amount spent for the purpose of Medical relief.....			1,77,806.25	
(vi) Amount spent for the purpose valenary treatment of animals (Ambulance)			-	
(vii) Expenditure incurred from donations for relief of distress caused by scarcity,drought,flood fire or other natural calamity.			-	
(viii) Deductions out of income from lands used for agricultural purposes:-				
(a) Land Revenue and Local Funds Cess			-	
(b) Rent payable to superior landlord			-	
(c) Cost of productions, if lands are cultivated by the trust.			-	
(ix) Deduction out of income from lands used for non-agricultural purposes:-				
(a) Assessment Cesses and other Government or Municipal taxes.			-	
(b) Ground rent payable to the superior landlord.			-	
(c) Insurance premia.			-	
(d) Repairs at 10 percent of gross rent of building			-	
(e) Cost of collection at 4 percent of gross rent of building let out.			-	
(x) Cost of collection of income or receipts from securities, stocks, etc at 1 percent of such income.			1,402.81	
(xi) Deduction on account of repairs in respect of building not rented and yielding no income, at 10 percent of the estimated gross annual rent.				
Gross Annual Income Chargeable to contribution Rs.			4,67,544.93	

Certified that while claiming deductions admissible under the above schedule, the Trust has not claimed any amount twice, either wholly against any of the items mentioned in the Schedule which have the effect of double deduction.

Trust Address:
22/5A
PEREIRA NAGAR CHS LTD
KHOPAT, THANE WEST

Dated:- 27/09/2022

S. S. Patwardhan & Co.
Chartered Accountants

S. S. Patwardhan

CA Shekhar S. Patwardhan
Partner
Membership No. 106547
UDIN: 22106547AVOMCW3205



Trustees.
For SNEHALAYA CHARITABLE TRUST

[Signature]



TRUSTEES/
[Signature]



S. S. PATWARDHAN & CO.
CHARTERED ACCOUNTANTS

THE BOMBAY PUBLIC TRUSTS ACT 1950

SCHEDULE (VII) (With Rules 17 (1))
03 Moreshear CHS
Near T.J.S.B. Bank
Char Resis Dumbhivil East 421201

Name of the Public Trust :- **SNEHALAYA CHARITABLE TRUST**
Registration No. E4027 dt 28-02-2006

BALANCE SHEET AS AT 31ST MARCH 2022

FUNDS & LIABILITIES	Rs.	Rs.	PROPERTIES & ASSETS	Rs.	Rs.
Trust & Corpus Fund Add: Additions During the Year	15,27,250.00	15,27,250.00	Immovable Properties (As per Schedule A)		7,58,937.00
Advance from Trustees for Expense			Other Movable Properties		
Other Earmarked Funds Add: Addition during Year	15,25,000.00	15,25,000.00	Investments		26,39,721.00
Current Liabilities			Deposits And Loans & Advances		
Audit Fees	5,900.00		TDS Recoverable 2019-20	17,410.40	
Standy creditors	24,250.00		TDS Recoverable 2020-21	11,792.84	
Account Writing charges	10,000.00		TDS Recoverable 2021-2022	14,028.50	43,221.54
Retention Money	18,615.00	86,755.00	Cash and Bank Balances		
Income & Expenditure Account			Savings Account with AXIS BANK	3,08,535.42	
Balance as per Last Balance Sheet	3,54,695.28	4,31,838.02	Savings Account with HDFC BANK	80,401.06	
Add: Surplus as per income & Expenditure AC	77,172.74		Cash in hand	37.00	4,48,973.48
TOTAL RS.		38,90,853.02	TOTAL RS.		38,90,853.02

Dated:- 27/03/2022

The above Balance Sheet to the best of my/our belief contains a true account of the Funds and Liabilities and of the Property and Assets of the Trust.

For Snehalaya Charitable Trust
Trustees

For SNEHALAYA CHARITABLE TRUST
Trustees
S. S. Patwardhan



S. S. Patwardhan & Co.
Chartered Accountants

S. S. Patwardhan

CA Shabbir S. Patwardhan
Partner
Membership No. 106647
UDIN: 23106547AY0MCV3295



S. S. PATWARDHAN & CO.
CHARTERED ACCOUNTANTS

THE BOMBAY PUBLIC TRUSTS ACT 1950

SCHEDULE (VII) (Wide Rules 17 (1))
03 Moreshwar CHS
Near TJSB Bank
Char Rastia Dombivli East-421201

Name of the Public Trust :- **SNEHALAYA CHARITABLE TRUST**
Registration No. E/4027 dt 28-02-2006

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31/03/2022

EXPENDITURE	Rs.	Rs.	INCOME	Rs.	Rs.
To Expenditure in Respect of Properties		-	By Income From Other Sources		
To Establishment Expenses		-	Cash Box Collection		5,01,669.00
To Expenditure on the objects of Trust		1,77,806.26	Donation Received		12,415.00
To Depreciation		61,775.00	Bank Interest		6,400.00
To Transfer to Renovation Fund		3,58,000.00	Donation Received National Trust Niramaya		6,000.00
To Surplus Carried over to Balance Sheet		77,172.74	Fixed Deposit Interest		1,40,201.00
			Interest on Income Tax Refund		6,86,754.00
TOTAL RS.		6,86,754.00	TOTAL RS.		6,86,754.00

Dated 27-08-2022

The above Balance Sheet to the best of my/our belief contains a true account of the Funds and Liabilities and of the Property and Assets of the Trust.

For Snehalaya Charitable Trust
Trustees

For SNEHALAYA CHARITABLE TRUST
[Signature]
TRUSTEES



S. S. Patwardhan & Co.
Chartered Accountants

[Signature]
CA Shekhar S. Patwardhan
Partner

Membership No. 106547
UDIN: 22106547AV0MCW3205





ASSOCIATES

Trustees

Mrs. Olivia W. D'Souza	<i>Founder, Parent & Managing Trustee</i>
Ms. Bernadette Pimenta	<i>Trustee (Educator)</i>
Mrs. Amala Stanley	<i>Parent & Trustee (Also an Educator)</i>
Mr. J. M. Puthran	<i>Treasurer</i>
Mrs. Maya Palekar	<i>Parent & Trustee</i>
Mrs. Sharmila Yadav	<i>Parent & Trustee</i>
Mr. Jawed Shaikh	<i>Trustee</i>

Staff

Mrs. Sumita Bait	<i>Team Assistant</i>
Ms. Jyoti Wani	<i>Team Assistant</i>
Mrs. Pearly T. Kunjavu	<i>Team Assistant</i>
Mrs. Manisha Shinde	<i>Helper</i>
Mrs. Sonal Gurav	<i>Helper</i>

Volunteers

Mrs. Sharmistha Sanyal
Mrs. Sylvia V. Devarbhavi
Ms. Ishika Kollam
Mr. Saurabh Karlekar
Mr. Sumukh Pote



Snehalaya Charitable Trust

22/5A, Pareira Nagar CHS, Khopat, Thane 400 601

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